



### Consolidated Monthly Revenue (Expressed in Thousands of NT Dollars)

Month	2020	2019	YoY Change (%)	YoY Change (%) (Accumulated)
Jan.	598,892	736,645	(18.70)%	(18.70)%
Feb.	371,236	489,102	(24.10)%	(20.85)%
Mar.	673,200	622,929	8.07%	(11.11)%
Apr.	746,956	703,286	6.21%	(6.34)%
May	745,757	690,400	8.02%	(3.28)%
Jun.	870,014	808,941	7.55%	(1.12)%
Jul.	695,565	679,096	2.43%	(0.61)%
Aug.	824,812	770,267	7.08%	0.47%
Sep.	918,766	730,170	25.83%	3.44%
Oct.	868,837	796,058	9.14%	4.09%
Nov.	844,685	766,140	10.25%	4.69%
Dec.	964,700	793,139	21.63%	6.26%
<b>Total</b>	<b>9,123,421</b>	<b>8,586,172</b>		<b>6.26%</b>